
13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRAGT/ORDER NO. AS DESCRIBED IN ITEM 14.

| CHECK ONE | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. |
| :---: | :---: |
|  | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b). |
| X | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52.243-2, Changes-Cost Reimbursement (AUG 1987) |
|  | D. OTHER (Specify type of modification and authority) |

E. IMPORTANT: Contractor $\quad \square$ is not. $X$ is required to sign this document and return $\quad 2$ copies to the issuing office.
14. DESCRIPTION OF AMENDMENTIMODIFICATION (Organized by UCF section headings, inctuding soficitation/contract subject matfer where feasible.)

See continuation pages.
Period of Performance: 06/20/2008 to 09/30/2013

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.
15A. NAME AND TITLE OF SIGNER (Type or print) $\quad 16$. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)


## Purpose of Modification:

The purpose of this modification is to incorporate the negotiated costs and fee for Due Diligence Discovery and Identification Form (DDDIF) 138, Base Labor Rates. The following changes are hereby incorporated into the contract:

1. Update Section B as follows:
1.1 Incorporate costs and fee for DDDIF-138, Base Labor Rates.

The addition of this new scope increases the costs of sub-CLINs 1.2 thru 3.3 and CLIN 4.5 by $\$ 32,828,811$ and increases fee in the amount of $\$ 2,462,161$ for a total increase in contract value of $\$ 35,290,972$. The costs are added to each sub-CLIN as follows:

| DDDIF-138 Base Labor <br> Rates | TOTAL Contract |
| :--- | ---: |
| 1.2 | $21,356,806$ |
| 1.3 | $3,186,347$ |
| 2.1 | $3,603,253$ |
| 2.2 | 922,832 |
| 3.1 | $1,940,261$ |
| 3.2 | 422,300 |
| 3.3 | 554,467 |
| 4.5 | 842,545 |
| Sub-Total | $\mathbf{3 2 , 8 2 8 , 8 1 1}$ |
| Fee | $\mathbf{2 , 4 6 2 , 1 6 1}$ |
| Total | $\mathbf{3 5 , 2 9 0 , 9 7 2}$ |

1.2 Update Section B, B.4-1 Table to incorporate the following changes from this modification: (Attachment 2 to this modification shows the added costs and fee broken down by Fiscal Year)

The total increase in costs is $\$ 32,828,811$ and an increase in fee of $\$ 2,462,161$, for a total increase of $\$ 35,290,972$.
1.3 As a result of the negotiated changes, the Total Contract Price is changed from $\$ 7,125,738,461$ to $\$ 7,161,029,433$. Section B, Table B.4-1 sub-CLINs 1.2 thru 4.5 and Total Contract Price are changed as follows:

## FROM:



Page 3 of 10

|  | ARRA Price | 41,171 | 161,975 | 120,709 | 0 | 0 | 323,855 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Totals | Contract Cost | 481,466 | 589,998 | 604,122 | 502,519 | 511,008 | $2,689,114$ |
|  | Available Fee | 19,040 | 35,784 | 31,603 | 27,391 | 23,488 | 137,306 |
|  | Contract Price | 500,506 | 625,782 | 635,725 | 529,910 | 534,496 | $2,826,419$ |


| Option Period 1 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CLIN 1 <br> Base <br> Operations | 4 | FY 2014 | FY 2015 | FY 2016 | Totals |
|  | Sub-CLIN 1.2 | 141,072 | 99,697 | 137,316 | 378,084 |
|  | Sub-CLIN 1.3 | 17,860 | 18,271 | 15,561 | 51,692 |
| CLIN 2 <br> SST Retrieval and Closure | Sub-CLIN 2.1 | 53,361 | 62,089 | 73,809 | 189,259 |
|  | Sub-CLIN 2.2 | 14,720 | 15,281 | 8,250 | 38,251 |
| CLIN 3 <br> WTP Support | Sub-CLIN 3.1 | 23,597 | 17,359 | 19,307 | 60,263 |
|  | Sub-CLIN 3.2 | 3,412 | 3,220 | 3,307 | 9,939 |
|  | Sub-CLIN 3.3 | 3,676 | 17,845 | 35,469 | 56,990 |
|  | Sub-CLIN 3.4 | 15,801 | 15,530 | 8,561 | 39,892 |
| $\text { CLIN } 4$ <br> Supplemental Treatment | Sub-CLIN 4.1 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 4.2 | 8,559 | 17,298 | 17,745 | 43,602 |
|  | Sub-CLIN 4.3 | 12,086 | 22,176 | 33,154 | 67,416 |
|  | Sub-CLIN 4.4 | 8,002 | 45,545 | 284,921 | 338,468 |
|  | Sub-CLIN 4.5 | 3,409 | 2,944 | 0 | 6,353 |
| CLIN 5 <br> Early Feed and Operation of WTP LAW Facility | Sub-CLIN 5.1 | 436 | 0 | 0 | 436 |
|  | Sub-CLIN 5.2 | 10,092 | 21,416 | 21,908 | 53,416 |
|  | Sub-CLIN 5.3 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 5.4 | 90,880 | 124,209 | 127,237 | 342,326 |
| $\text { CLIN } 6$ <br> Pension and Benefit Plans | Sub-CLIN 6.1 | 29,972 | 32,846 | 36,029 | 98,847 |
|  | Sub-CLIN 6.2 | 123,155 | 118,010 | 113,995 | 355,160 |
| Totals | Contract Cost | 560,089 | 633,736 | 936,569 | 2,130,394 |
|  | Available Fee | TBD by DOE | TBD by DOE | TBD by DOE | 115,359 |
|  | Contract Price | Total | Total | Total | 2,245,754 |


| Option Period 2 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | FY 2017 | FY 2018 | Totals |
| CLIN 1 <br> Base <br> Operations | Sub-CLIN 1.2 | 171,118 | 162,832 | 333,950 |
|  | Sub-CLIN 1.3 | 13,881 | 14,543 | 28,424 |
| CLIN 2 <br> SST Retrieval and Closure | Sub-CLIN 2.1 | 69,902 | 43,482 | 113,384 |
|  | Sub-CLIN 2.2 | 4,264 | 2,849 | 7,113 |
| CLIN 3 <br> WTP Support | Sub-CLIN 3.1 | 9,705 | 4,009 | 13,714 |
|  | Sub-CLIN 3.2 | 3,356 | 3,420 | 6,776 |
|  | Sub-CLIN 3.3 | 25,165 | 19,552 | 44,717 |
|  | Sub-CLIN 3.4 | 13,086 | 17,239 | 30,325 |
| CLIN 4 <br> Supplemental Treatment | Sub-CLIN 4.1 | 0 | 0 | 0 |
|  | Sub-CLIN 4.2 | 18,102 | 9,790 | 27,892 |
|  | Sub-CLIN 4.3 | 0 | 0 | 0 |
|  | Sub-CLIN 4.4 | 448,611 | 268,471 | 717,082 |
|  | Sub-CLIN 4.5 | 0 | 0 | 0 |
| CLIN 5 | Sub-CLIN 5.1 | 0 | 0 | 0 |


| Early Feed and Operation of WTP LAW Facility | Sub-CLIN 5.2 | 22,412 | 22,928 | 45,340 |
| :---: | :---: | :---: | :---: | :---: |
|  | Sub-CLIN 5.3 | 0 | 0 | 0 |
|  | Sub-CLIN 5.4 | 131,281 | 134,315 | 265,596 |
| CLIN 6 <br> Pension and Benefit Plans | Sub-CLIN 6.1 | 39,561 | 43,479 | 83,040 |
|  | Sub-CLIN 6.2 | 109,913 | 106,517 | 216,430 |
| Totals | Contract Cost | 1,080,357 | 853,426 | 1,933,783 |
|  | Available Fee | TBD by DOE | TBD by DOE | 114,288 |
|  | Contract Price | Total | Total | 2,048,071 |


|  |  | Contract Totals |  |
| :---: | :---: | :---: | :---: |
|  | Contract Cost |  |  |
| Tratal: <br> Transition, | Available Fee | $6,758,785$ |  |
|  | Contract Price | 366,953 |  |
|  |  | $7,125,738$ |  |

TO:


| Early Feed and Operation of WTP LAW Facility | Sub-CLIN 5.2 | 0 | 34,417 | 49,008 | 43,452 | 35,379 | 162,256 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Sub-CLIN 5.3 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 5.4 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLIN 6 <br> Pension and Welfare Plans | Sub-CLIN 6.1 | 20,036 | 21,877 | 23,836 | 25,948 | 27,376 | 119,073 |
|  | Sub-CLIN 6.2 | 100,827 | 113,582 | 117,716 | 126,066 | 122,161 | 580,352 |
| Base Contract Sub-Totals | Contract Cost | 445,869 | 441,728 | 494,699 | 506,414 | 514,848 | 2,403,559 |
|  | Available Fee* | 16,391 | 24,794 | 23,518 | 27,683 | 23,776 | 116,161 |
|  | Contract Price | 462,261 | 466,521 | 518,217 | 534,097 | 538,624 | 2,519,720 |
| CLIN 7 <br> American <br> Recovery and Reinvestment Act (ARRA) <br> Workscope | Sub-CLIN 7.1 | 29,362 | 89,029 | 63,680 | 0 | 0 | 182,071 |
|  | Sub-CLIN 7.2 | 2,661 | 17,260 | 11,791 | 0 | 0 | 31,712 |
|  | Sub-CLIN 7.3 | 5,756 | 26,731 | 26,448 | 0 | 0 | 58,935 |
|  | Sub-CLIN 7.4 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 7.5 | 539 | 6,943 | 3,268 | 0 | 0 | 10,750 |
|  | Sub-CLIN 7.6 | 0 | 10,832 | 7,213 | 0 | 0 | 18,045 |
| ARRA Sub-Totals | ARRA Cost | 38,318 | 150,795 | 112,400 | 0 | 0 | 301,513 |
|  | ARRA Fee | 2,853 | 11,180 | 8,309 | 0 | 0 | 22,342 |
|  | ARRA Price | 41,171 | 161,975 | 120,709 | 0 | 0 | 323,855 |
| Totals | Contract Cost | 484,187 | 592,523 | 607,099 | 506,414 | 514,848 | 2,705,072 |
|  | Available Fee | 19,244 | 35,974 | 31,827 | 27,683 | 23,776 | 138,503 |
|  | Contract Price | 503,432 | 628,496 | 638,926 | 534,097 | 538,624 | 2,843,575 |

*Note: In accordance with clause B.14, DOE Authorization of Work, Table B.4-1a below reflects the authorized available base fee to date:

Table B.4-1a, Authorized Available Base Fee to Date (\$'s in K)

| A | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Authorized CLINS | \$16,391 | \$24,793 | \$23,518 | \$13,838 | \$294 | \$78,833 |


| Option Period 1 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CLIN 1 <br> Base Operations |  | FY 2014 | FY 2015 | FY 2016 | Totals |
|  | Sub-CLIN 1.2 | 143,408 | 102,100 | 139,610 | 385,118 |
|  | Sub-CLIN 1.3 | 18,203 | 18,608 | 15,884 | 52,695 |
| CLIN 2 <br> SST Retrieval and Closure | Sub-CLIN 2.1 | 53,842 | 62,477 | 73,998 | 190,317 |
|  | Sub-CLIN 2.2 | 14,874 | 15,408 | 8,334 | 38,616 |
| CLIN 3 WTP Support | Sub-CLIN 3.1 | 23,860 | 17,565 | 19,598 | 61,023 |
|  | Sub-CLIN 3.2 | 3,462 | 3,259 | 3,344 | 10,064 |
|  | Sub-CLIN 3.3 | 3,726 | 17,945 | 35,568 | 57,239 |
|  | Sub-CLIN 3.4 | 15,801 | 15,530 | 8,561 | 39,892 |
| $\text { CLIN } 4$ <br> Supplemental Treatment | Sub-CLIN 4.1 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 4.2 | 8,559 | 17,298 | 17,745 | 43,602 |

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|  | Sub-CLIN 4.3 | 12,086 | 22,176 | 33,154 | 67,416 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Sub-CLIN 4.4 | 8,002 | 45,545 | 284,921 | 338,468 |
|  | Sub-CLIN 4.5 | 3,496 | 3,014 | 0 | 6,510 |
| CLIN 5 <br> Early Feed and Operation of WTP LAW Facility | Sub-CLIN 5.1 | 436 | 0 | 0 | 436 |
|  | Sub-CLIN 5.2 | 10,092 | 21,416 | 21,908 | 53,416 |
|  | Sub-CLIN 5.3 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 5.4 | 90,880 | 124,209 | 127,237 | 342,326 |
| CLIN 6 <br> Pension and Benefit Plans | Sub-CLIN 6.1 | 29,972 | 32,846 | 36,029 | 98,847 |
|  | Sub-CLIN 6.2 | 123,155 | 118,010 | 113,995 | 355,160 |
| Totals | Contract Cost | 563,853 | 637,405 | 939,886 | 2,141,145 |
|  | Available Fee | TBD by DOE | TBD by DOE | TBD by DOE | 116,165 |
|  | Contract Price | Total | Total | Total | 2,257,310 |


| Option Period 2 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | FY 2017 | FY 2018 | Totals |
| CLIN 1 <br> Base <br> Operations | Sub-CLIN 1.2 | 173,301 | 165,131 | 338,432 |
|  | Sub-CLIN 1.3 | 14,199 | 14,892 | 29,091 |
| CLIN 2 <br> SST Retrieval and Closure | Sub-CLIN 2.1 | 69,945 | 43,603 | 113,548 |
|  | Sub-CLIN 2.2 | 4,298 | 2,873 | 7,171 |
| CLIN 3 <br> WTP Support | Sub-CLIN 3.1 | 9,985 | 4,134 | 14,119 |
|  | Sub-CLIN 3.2 | 3,392 | 3,460 | 6,852 |
|  | Sub-CLIN 3.3 | 25,277 | 19,708 | 44,985 |
| CLIN 4 <br> Supplemental Treatment | Sub-CLIN 3.4 | 13,086 | 17,239 | 30,325 |
|  | Sub-CLIN 4.1 | 0 | 0 | 0 |
|  | Sub-CLIN 4.2 | 18,102 | 9,790 | 27,892 |
|  | Sub-CLIN 4.3 | 0 | 0 | 0 |
|  | Sub-CLIN 4.4 | 448,611 | 268,471 | 717,082 |
|  | Sub-CLIN 4.5 | 0 | 0 | 0 |
| CLIN 5 <br> Early Feed and Operation of WTP LAW Facility | Sub-CLIN 5.1 | 0 | 0 | 0 |
|  | Sub-CLIN 5.2 | 22,412 | 22,928 | 45,340 |
|  | Sub-CLIN 5.3 | 0 | 0 | 0 |
|  | Sub-CLIN 5.4 | 131,281 | 134,315 | 265,596 |
| CLIN 6 <br> Pension and Benefit Plans | Sub-CLIN 6.1 | 39,561 | 43,479 | 83,040 |
|  | Sub-CLIN 6.2 | 109,913 | 106,517 | 216,430 |
| Totals | Contract Cost | 1,083,364 | 856,539 | 1,939,903 |
|  | Available Fee | TBD by DOE | TBD by DOE | 114,747 |
|  | Contract Price | Total | Total | 2,054,650 |


| Contract Totals  <br> Total: <br> Transition, <br> Base \& Option <br> Periods Contract Cost <br>  Available Fee <br>  Contract Price |  |  |
| :---: | :---: | :---: |

2. Update Section J.4, Attachment J.4.2, Performance Evaluation and Measurement Plan (PEMP), Page J.4.2-1 to update the Configuration Table to reflect the revision to Attachment 2 as a result of this modification and to add the date of modification 118. The change is as follows:

## FROM:

| Version | Date Approved | Summary of Changes |
| :--- | :--- | :--- |
| Original | May 12, 2010 (Modification 54) | Established FY 2010-2013 PBIs |
| Revision 1 | July 14, 2010 (Modification 59) | Addition of PBI 3-20 through PBI 3-24 |
| Revision 2 | August 27, 2010 (Modification 66) | Addition of PBI 2.18 |
| Revision 3 | September 23, 2010 (Modification 72) | Addition of PBI 7.3 through PBI 7.6 |
| Revision 4 | January 12,2011 (Modification 87) | Update PBIs 1.1, 1.3 and 2.17 |
| Revision 5 | April 4, 2011 (Modification 101) | Increase unallocated fee pool amount |
| Revision 6 | April 4, 2011 (Modification 102) | Misc. Changes to PBI 1, PBI 2 and PBI 3 |
| Revision 7 | April 15, 2011 (Modification 105) | Increase unaliocated fee pool amount |
| Revision 8 | May 26, 2011 (Modification 109) | Increase unallocated fee pool amount |
| Revision 9 | June 22,2001 (Modification 111) | Adjust PBIs to reflect decrease in total available <br> Base Period fee pool. |
| Revision 10 | See date of Modification 118 | Increase unallocated fee pool amount |

TO:

| Version | Date Approved | Summary of Changes |
| :---: | :---: | :---: |
| Original | May 12, 2010 (Modification 54) | Established FY 2010-2013 PBIs |
| Revision 1 | July 14, 2010 (Modification 59) | Addition of PBI 3-20 through PBI 3-24 |
| Revision 2 | August 27, 2010 (Modification 66) | Addition of PBI 2.18 |
| Revision 3 | September 23, 2010 (Modification 72) | Addition of PBI 7.3 through PBI 7.6 |
| Revision 4 | January 12,2011 (Modification 87) | Update PBIs 1.1, 1.3 and 2.17 |
| Revision 5 | April 4, 2011 (Modification 101) | Increase unallocated fee pool amount |
| Revision 6 | April 4, 2011 (Modification 102) | Misc. Changes to PBI 1, PBI 2 and PBI 3 |
| Revision 7 | April 15, 2011(Modification 105) | Increase unallocated fee pool amount |
| Revision 8 | May 26, 2011 (Modification 109) | Increase unallocated fee pool amount |
| Revision 9 | June 22, 2011 (Modification 111) | Adjust PBis to reflect decrease in total available Base Period fee pool. |
| Revision 10 | July 14, 2011 (Modification 118) | Increase unallocated fee pool amount |
| Revision 11 | See date of Modification 123 | Increase unallocated fee pool amount |

3. Update Section J.4, Attachment J.4.2, Performance Evaluation and Measurement Plan (PEMP), Page J.4.2-84, to update the paragraph describing the Unallocated Base Period Fee to use consistent terminology and to correct the following errors carried over from Modifications 111 and 118:

- Due to a calculation error when the revised PEMP was issued in Mod 111, the Total Unallocated Base Period Fee value and Total Available Unallocated Base Period Fee value were incorrect, and should have been $\$ 225,000$ more than what was stated in the modification. This error was also carried over into Mod 118.
- The unallocated base fee amount of $\$ 143,585$ that was added in Mod 118 was reflected in the Total Available Unallocated Base Period Fee value, but was not added to the Total Unallocated Base Period Fee value.

After adding the $\$ 225,000$ to correct the error from Mod 111 , adding the $\$ 143,585$ to correct the error from Mod 118, and adding the unallocated base fee amount of $\$ 1,196,861$ for the Base Labor Rates, the updated Total Unallocated Base Period Fee value is $\$ 9,238,239$ and the Total Available Unallocated Base Period Fee value is $\$ 2,413,334$. The change is as follows:

## FROM:

Performance Fee unallocated value is established at $\$ 7,897,568$. $\$ 1,216,248$ of the total base period fee pool is available to be allocated. $\$ 6,824,905$ is not allocated and not available to be earned. The Contractor is not entitled to this unaliocated and unavailable fee.
Total unallocated fee: $\quad \$ 1,216,248($ Mod 118)
Base unallocated fee:
ARRA unallocated fee:

## TO:

The Total Unallocated Base Period Fee value is $\$ 9,238,239$. The Total Available Unallocated Base Period Fee value is $\$ 2,413,334$. The Total Unavailable Unallocated Base Period Fee value is $\$ 6,824,905$, and is not available to be earned. The Contractor is not entitled to this unallocated and unavailable fee.

```
Available Unallocated Base Period Fee: $2,413,334 (Mod 123)
Available Unallocated ARRA Fee: $
$ 0
Total Available Unallocated Fee:
$2,413,334 (Mod 123)
```

4. Update Section J, Table of Contents to reflect the revisions to Sections J. 2 and J. 4 as a result of this modification. The change is as follows:

## FROM:

| J.4 | PERFORMANCE EVALUATION AND <br> MEASUREMENT PLAN (PEMP) | 10 | 99 |
| :---: | :--- | :---: | :---: |

## TO:

J. 4

| PERFORMANCE EVALUATION AND <br> MEASUREMENT PLAN (PEMP) | 11 | 113 |
| :--- | :---: | :---: |

5. Attached to this modification are replacement pages for the following sections:

- Section B, Pages B-6 and B-8
- Section J, Table of Contents, Page J. 1
- Section J.4, Attachment J.4.2, Pages J.4.2-1 and J.4.2-92

6. Contractor's Statement of Release- In consideration of the modifications agreed to herein as complete equitable adjustments for Due Diligence Discovery and Identification Form (DDDIF) 138, Base Labor Rates, "proposal for adjustment," the Contractor hereby releases the Government from any and all liability under this contract for further equitable adjustments attributable to such facts or circumstances giving rise to this "proposal for adjustment".
7. All other Terms and Conditions remain unchanged.

# Attachment 1 <br> DE-AC27-08RV14800, MODIFICATION 123 

## Replacement Page

(Total: Seven (7) including this Cover Page)

- Section B, Pages B-6 thru B-8
- Section J, Table of Contents, Page J-1
- Section J, Attachment J.2, Page J.2-6
- Section J, Attachment J.4, Pages J.4.2-1 and J.4.2-92

Table B.4-1, Contract Cost and Contract Fee
(\$'s in K)

| Transition Period-FY 2008 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CLIN 1 Base Operations | $\begin{gathered} \text { Sub-CLIN } \\ 1.1 \\ \hline \end{gathered}$ | 5,494 |  |  |  |  |  |
|  | Contract Cost | 5,494 |  |  |  |  |  |
| Totals | Contract Price | 5,494 |  |  |  |  |  |
| Base Period |  |  |  |  |  |  |  |
|  |  | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | Totals |
| CLIN 1BaseOperations | Sub-CLIN 1.2 | 135,656 | 128,408 | 132,677 | 137,619 | 150,477 | 684,836 |
|  | Sub-CLIN 1.3 | 14,397 | 14,649 | 16,974 | 17,775 | 18,234 | 82,030 |
| CLIN 2 SST Retrieval and Closure | Sub-CLIN 2.1 | 39,669 | 28,154 | 42,729 | 56,374 | 67,012 | 233,938 |
|  | Sub-CLIN 2.2 | 12,070 | 14,245 | 22,238 | 27,879 | 19,338 | 95,771 |
| CLIN 3 WTP Support | Sub-CLIN 3.1 | 9,725 | 15,709 | 21,208 | 17,744 | 21,230 | 85,615 |
|  | Sub-CLIN 3.2 | 3,085 | 3,154 | 3,230 | 3,297 | 3,384 | 16,150 |
|  | Sub-CLIN 3.3 | 931 | 0 | 832 | 4,277 | 1,375 | 7,415 |
|  | Sub-CLIN 3.4 | 16,536 | 17,333 | 23,942 | 19,024 | 15,145 | 91,917 |
| CLIN 4 <br> Supplemental Treatment | Sub-CLIN 4.1 | 49,228 | 37,388 | 19,799 | 13,895 | 4,689 | 124,999 |
|  | Sub-CLIN 4.2 | 0 | 0 | 22 | 308 | 6,353 | 6,683 |
|  | Sub-CLIN 4.3 | 0 | 101 | 382 | 389 | 9,149 | 10,021 |
|  | Sub-CLIN 4.4 | 0 | 104 | 396 | 471 | 676 | 1,647 |
|  | Sub-CLIN 4.5 | 9,590 | 5,759 | 17,101 | 9,923 | 10,222 | 52,595 |
| CLIN 5 <br> Early Feed and Operation of <br> WTP LAW Facility | Sub-CLIN 5.1 | 34,118 | 6,848 | 2,674 | 1,973 | 2,648 | 48,261 |
|  | Sub-CLIN 5.2 | 0 | 34,417 | 49,008 | 43,452 | 35,379 | 162,256 |
|  | Sub-CLIN 5.3 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 5.4 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLIN 6 Pension and Welfare Plans | Sub-CLIN 6.1 | 20,036 | 21,877 | 23,836 | 25,948 | 27,376 | 119,073 |
|  | Sub-CLIN 6.2 | 100,827 | 113,582 | 117,716 | 126,066 | 122,161 | 580,352 |
| Base Contract Sub-Totals | Contract Cost | 445,869 | 441,728 | 494,699 | 506,414 | 514,848 | 2,403,559 |
|  | Available Fee* | 16,391 | 24,794 | 23,518 | 27,683 | 23,776 | 116,161 |
|  | Contract Price | 462,261 | 466,521 | 518,217 | 534,097 | 538,624 | 2,519,720 |
| CLIN 7 <br> American Recovery and Reinvestment Act (ARRA) Workscope | Sub-CLIN 7.1 | 29,362 | 89,029 | 63,680 | 0 | 0 | 182,071 |
|  | Sub-CLIN 7.2 | 2,661 | 17,260 | 11,791 | 0 | 0 | 31,712 |
|  | Sub-CLIN 7.3 | 5,756 | 26,731 | 26,448 | 0 | 0 | 58,935 |
|  | Sub-CLIN 7.4 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 7.5 | 539 | 6,943 | 3,268 | 0 | 0 | 10,750 |
|  | Sub-CLIN 7.6 | 0 | 10,832 | 7,213 | 0 | 0 | 18,045 |
| ARRA SubTotals | ARRA Cost | 38,318 | 150,795 | 112,400 | 0 | 0 | 301,513 |
|  | ARRA Fee | 2,853 | 11,180 | 8,309 | 0 | 0 | 22,342 |
|  | ARRA Price | 41,171 | 161,975 | 120,709 | 0 | 0 | 323,855 |
| Totals | Contract Cost | 484,187 | 592,523 | 607,099 | 506,414 | 514,848 | 2,705,072 |
|  | Available Fee | 19,244 | 35,974 | 31,827 | 27,683 | 23,776 | 138,503 |
|  | Contract Price | 503,432 | 628,496 | 638,926 | 534,097 | 538,624 | 2,843,575 |

*Note: In accordance with clause B.14, DOE Authorization of Work, Table B.4-1a below reflects the authorized available base fee to date:

Table B.4-1a, Authorized Available Base Fee to Date (\$'s in K)

|  | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | Totals |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Available Fee for <br> Authorized CLINS | $\$ 16,391$ | $\$ 24,793$ | $\$ 23,518$ | $\$ 13,838$ | $\$ 294$ | $\$ 78,833$ |

Table B.4-1, Contract Cost and Contract Fee (continued)

| Option Period 1 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | FY 2014 | FY 2015 | FY 2016 | Totals |
| CLIN 1BaseOperations | Sub-CLIN 1.2 | 143,408 | 102,100 | 139,610 | 385,118 |
|  | Sub-CLIN 1.3 | 18,203 | 18,608 | 15,884 | 52,695 |
| CLIN 2 <br> SST Retrieval and Closure | Sub-CLIN 2.1 | 53,842 | 62,477 | 73,998 | 190,317 |
|  | Sub-CLIN 2.2 | 14,874 | 15,408 | 8,334 | 38,616 |
| $\begin{gathered} \text { CLIN } 3 \\ \text { WTP Support } \end{gathered}$ | Sub-CLIN 3.1 | 23,860 | 17,565 | 19,598 | 61,023 |
|  | Sub-CLIN 3.2 | 3,462 | 3,259 | 3,344 | 10,064 |
|  | Sub-CLIN 3.3 | 3,726 | 17,945 | 35,568 | 57,239 |
|  | Sub-CLIN 3.4 | 15,801 | 15,530 | 8,561 | 39,892 |
| CLIN 4 <br> Supplemental Treatment | Sub-CLIN 4.1 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 4.2 | 8,559 | 17,298 | 17,745 | 43,602 |
|  | Sub-CLIN 4.3 | 12,086 | 22,176 | 33,154 | 67,416 |
|  | Sub-CLIN 4.4 | 8,002 | 45,545 | 284,921 | 338,468 |
|  | Sub-CLIN 4.5 | 3,496 | 3,014 | 0 | 6,510 |
| CLIN 5Early Feed and Operationof WTP LAWFacility | Sub-CLIN 5.1 | 436 | 0 | 0 | 436 |
|  | Sub-CLIN 5.2 | 10,092 | 21,416 | 21,908 | 53,416 |
|  | Sub-CLIN 5.3 | 0 | 0 | 0 | 0 |
|  | Sub-CLIN 5.4 | 90,880 | 124,209 | 127,237 | 342,326 |
| CLIN 6Pension and Benefit Plans | Sub-CLIN 6.1 | 29,972 | 32,846 | 36,029 | 98,847 |
|  | Sub-CLIN 6.2 | 123,155 | 118,010 | 113,995 | 355,160 |
| Totals | Contract Cost | 563,853 | 637,405 | 939,886 | 2,141,145 |
|  | Available Fee | TBD by DOE | TBD by DOE | TBD by DOE | 116,165 |
|  | Contract Price | Total | Total | Total | 2,257,310 |

Table B. 4-1, Contract Cost and Contract Fee (continued)

| Option Period 2 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | FY 2017 | FY 2018 | Totals |
| CLIN 1 <br> Base <br> Operations | Sub-CLIN 1.2 | 173,301 | 165,131 | 338,432 |
|  | Sub-CLIN 1.3 | 14,199 | 14,892 | 29,091 |
| CLIN 2 <br> SST Retrieval and Closure | Sub-CLIN 2.1 | 69,945 | 43,603 | 113,548 |
|  | Sub-CLIN 2.2 | 4,298 | 2,873 | 7,171 |
| $\begin{gathered} \text { CLIIN } 3 \\ \text { WTP Support } \end{gathered}$ | Sub-CLIN 3.1 | 9,985 | 4,134 | 14,119 |
|  | Sub-CLIN 3.2 | 3,392 | 3,460 | 6,852 |
|  | Sub-CLIN 3.3 | 25,277 | 19,708 | 44,985 |
| CLIN 4 <br> Supplemental Treatment | Sub-CLIN 3.4 | 13,086 | 17,239 | 30,325 |
|  | Sub-CLIN 4.1 | 0 | 0 | 0 |
|  | Sub-CLIN 4.2 | 18,102 | 9,790 | 27,892 |
|  | Sub-CLIN 4.3 | 0 | 0 | 0 |
|  | Sub-CLIN 4.4 | 448,611 | 268,471 | 717,082 |
|  | Sub-CLIN 4.5 | 0 | 0 | 0 |
| CLIN 5 <br> Early Feed and Operation of WTP LAW Facility | Sub-CLIN 5.1 | 0 | 0 | 0 |
|  | Sub-CLIN 5.2 | 22,412 | 22,928 | 45,340 |
|  | Sub-CLIN 5.3 | 0 | 0 | 0 |
|  | Sub-CLIN 5.4 | 131,281 | 134,315 | 265,596 |
| CLIN 6Pension and Benefit Plans | Sub-CLIN 6.1 | 39,561 | 43,479 | 83,040 |
|  | Sub-CLIN 6.2 | 109,913 | 106,517 | 216,430 |
| Totals | Contract Cost | 1,083,364 | 856,539 | 1,939,903 |
|  | Available Fee | TBD by DOE | TBD by DOE | 114,747 |
|  | Contract Price | Total | Total | 2,054,650 |


|  |  | Contract Totals |
| :---: | :---: | :---: |
| Total: | Contract Cost |  |
|  | Available Fee | $6,791,614$ |
|  | Contract Price | 369,416 |

NOTE: Fee amounts negotiated after contract award may not be available to be earned in the annual performance period the costs and fee were negotiated. However, additional fee negotiated is put in the unallocated fee pool and is available to be earned in the future. Refer to Section J.4, Performance Evaluation Measurement Plan for details on allocation of fee pool to contract performance measures.

PART III - LIST OF DOCUMENTS, EXHIBITS, AND OTHER ATTACHMENTS

## SECTION J -- LIST OF ATTACHMENTS

TABLE OF CONTENTS

| Attachment Number | Title of Attachment | Revision Number | Number of Pages |
| :---: | :---: | :---: | :---: |
| J. 1 | ABBREVIATIONS AND ACRONYM LIST | 0 | 7 |
| J. 2 | REQUIREMENTS SOURCES AND IMPLEMENTING DOCUMENTS | 13 | 8 |
| J. 3 | HANFORD SITE SERVICES AND INTERFACE REQUIREMENTS MATRIX | 3 | 68 |
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| J. 15 | AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) MILESTONES AND PERFORMANCE MEASURES | 3 | 5 |

## PBI-Reserved - Unallocated Base Period Fee

The Total Unallocated Base Period Fee value is $\$ 9,238,239$. The Total Available Unallocated Base Period Fee value is $\$ 2,413,334$. The Total Unavailable Unallocated Base Period Fee value is $\$ 6,824,905$, and is not available to be earned. The Contractor is not entitled to this unallocated and unavailable fee.

| Available Unallocated Base Period Fee: | $\$ 2,413,334$ (Mod 123) |
| :--- | :--- |
| Available Unallocated ARRA Fee: | $\$ 0$ |
| Total Available Unallocated Fee: | $\$ 2,413, \mathbf{3 3 4}$ (Mod 123) |

Fee Structure: Method to be determined
Fee will be allocated to award fee or additional performance based incentives as the need is identified before the end of fiscal year 2012 for base fee, and before the end of FY 2011 for ARRA fee.

# Attachment 2 <br> DE-AC27-08RV14800, MODIFICATION 123 

- B-4 Table Changes for Due Diligence Discovery and Investigation Form (DDDIF) 138

| Total This MOD | FY09 | FY10 | FY11 | FY12 | FY13 | Total Base | FY14 | FY15 | FY16 | Total Opt 1 | FY17 | FY18 | Total Opt 2 | Contract |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1.2 | \$1,873,704 | \$1,762,660 | \$1,853,489 | \$2,186,320 | \$2,164,801 | \$9,840,974 | \$2,336,224 | \$2,403,297 | \$2,294,390 | \$7,033,912 | \$2,182,923 | \$2,298,998 | \$4,481,920 | \$21,356,806 |
| 1.3 | \$ ${ }^{\text {\$ } 277,402}$ | \$269,879 | \$292,892 | \$341,139 | \$335,243 | \$1,516,555 | \$342,651 | \$336,720 | \$323,456 | \$1,002,827 | \$318,157 | \$348,808 | \$666,965 | \$3,186,347 |
| 2.1 | \$294,377 | \$214,800 | \$436,532 | \$758,638 | \$676,425 | \$2,380,771 | \$480,889 | \$388,004 | \$189,356 | \$1,058,249 | \$43,152 | \$121,081 | \$164,233 | \$3,603,253 |
| 2.2 | \$52,862 | \$40,077 | \$90,319 | \$190,854 | \$126,369 | \$500,481 | \$154,249 | \$126,568 | \$83,747 | \$364,564 | \$34,400 | \$23,386 | \$57,787 | \$922,832 |
| 3.1 | \$119,838 | \$124,970 | \$166,662 | \$190,910 | \$173,678 | \$776,059 | \$263,072 | \$205,917 | \$290,600 | \$759,589 | \$279,982 | \$124,631 | \$404,613 | \$1,940,261 |
| 3.2 | \$40,349 | \$39,254 | \$42,602 | \$49,620 | \$48,762 | \$220,587 | \$49,840 | \$38,533 | \$37,015 | \$125,388 | \$36,409 | \$39,916 | \$ 268,276 | 554,467 |
| 3.3 | \$5,344 | \$0 | \$1,646 | \$5,302 | \$25,044 | \$37,336 | \$50,395 | \$99,923 | \$98,536 | \$248,855 | \$0 | \$0 | \$0 | \$842,545 |
| 4.5 | \$57,207 | \$72,893 | \$93,261 | \$172,096 | \$289,927 | \$685,384 | \$86,731 | \$70,430 | \$1 | 45 | \$3,007,459 | \$3,112,659 | \$6,120,118 | \$32,828,811 |
| Sub-Total | \$2,721,082 | \$2,524,534 | \$2,977,403 | \$3,894,879 | \$3,840,249 | \$15,958,147 | \$3,764,052 | \$275,204 | \$248,783 | \$806,291 | \$225,559 | \$233,449 | \$459,009 | \$2,462,161 |
| Fee | \$204,081 | \$189,340 | \$223,305 | \$292,116 | \$288,019 | \$1,196,861 | \$4,046,356 | \$3,944,597 | \$3,565,884 | \$11,556,836 | \$3,233,018 | \$3,346,109 | \$6,579,127 | \$35,290,972 |
| Total | \$2,925,163 | \$2,713,874 | \$3,200,709 | \$4,186,995 | \$4,128,268 | \$17,155,008 | \$4,046,356 | \$3,944,597 |  |  |  |  |  |  |

Available Fee for Authorized CLINS


